

Malla Reddy Engineering College (Autonomous)

Budget Sanctioned to various departments / sections for the Academic Year 2017-18 (Recurring) In Lacs

S. No	Item	CE	EEE	ME	ECE	CSE	I.T.	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	Total
1	Lab Consumables	2.86	0.66	3.85	0.50	1.72	-	0.33	-	1.43	0.22	0.09	0.12	0.06	0.15	11.99
2	Lab Maintance&Repairs	1.05	0.11	0.55	0.33	0.72	-	0.22	-	1.16	0.22	0.08	0.40	0.14	1.57	6.53
3	AMC	0.39	0.17	0.55	0.55	7.10	-		0.05	0.20	0.10	-	0.10	0.07	0.07	9.34
4	Stationery	0.33	0.11	0.44	0.33	1.72	-	1.00	1.00	0.83	0.50	1.00	7.87	2.00	5.00	22.12
5	Journals	2.16	1.00	1.20	1.00	1.20	0.11	1.82	0.95	1.20		1.16	-			11.80
6	Sitting Fee for WS/CONF	0.55	0.17	1.10	1.10	1.49	0.06	0.55	0.28	0.88	0.22	0.08	-			6.46
7	Conf./WS/ Seminars/ GL	1.10	0.33	1.65	2.75	3.52	-	0.55	1.65	0.48	0.08	0.28	0.15			12.54
8	Student Projects	0.83	0.33	1.65	0.66	11.44	-	0.33	0.66	0.17	-	-	-	-	-	16.06
9	Dept. Assoc. Membership	0.11	0.33	0.28	0.55	2.39	-	0.33	0.55	0.55	0.08	0.08	-	0.17	-	5.40
10	Industrial Visits	0.33	0.10	0.55	0.60	0.72	0.28	0.83	0.44	0.55	-	1.57	-	-	-	5.96
11	Research and development	0.83	1.65	1.10	1.10	2.86	-	0.55	0.55	2.20	-	-	-	-	-	10.84
12	Salaries	310.21	218.74	470.51	294.11	495.59	22.28	59.22	82.87	289.10	7.88	12.43	7.63	9.80	11.90	2,292.27
13	Guest Faculty Remuneration	0.55	0.40	1.10	1.10	4.96	0.22	0.55	0.55	0.55	0.50	2.00	10.00	5.00	-	27.48
14	Recreation/Games	0.36	0.11	0.83	1.96	2.60	0.17	0.22	0.11	2.20	0.06	10.00	0.08	0.11	0.22	19.01
15	General Exps.	0.55	0.11	2.75	0.34	5.80	1.00	1.00	2.00	4.00	1.00	5.00	4.00	2.00	4.29	33.84
16	Misc.	1.93	0.17	1.37	0.55	3.68	-	0.22	0.28	0.34	0.09	0.32	0.29	0.24		9.46
	Total	324.11	224.48	489.47	307.52	547.49	24.11	67.72	91.93	305.83	10.94	34.08	30.63	19.58	23.21	2,501.09

PRINCIPAL

Malla Reddy Engineering College

Budget Santioned to various departments / sections for the Academic Year 2017-18 (Non - Recurring) In Lacs

S. No	Item	CE	EEE	ME	ECE	CSE	I.T.	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	Total
1	Equipment	14.00	5.00	45.00	6.00	27.00	14.00	10.00		1.30	2.20	2.00	3.50	0.50	2.29	132.79
2	Furniture	2.00	0.12	5.50	0.20	6.34	3.00	1.50	0.30	0.20	12.00	0.50	2.00	5.00	3.20	41.86
3	Softwares	10.00	11.50	30.00	0.50	25.50	6.00	10.00	0.50	0.75	5.00	-	5.00	10.00	3.00	117.75
4	Books	0.80	0.50	0.50	0.30	0.50	0.20	0.50	0.30	0.50		0.05	0.05	0.05		4.25
5	Buildings & Construction	-	10.00	-	-	11.20	-	-	-	19.66	34.14	-	0.10	10.00	-	85.10
6	Others	-	-	-	-	-	-	0.71	4.00	10.00	5.00	5.00	5.00	5.00	5.00	39.71
	Total	26.80	27.12	81.00	7.00	70.54	23.20	22.71	5.10	32.41	58.34	7.55	15.65	30.55	13.49	421.46

PRINCIPAL

Malla Reddy Engineering College

Budget Santioned to various departments / sections for the Academic Year 2017-18 (Both Recurring and Non Recurring) In Lacs

S. No	Item	CE	EEE	ME	ECE	CSE	I.T.	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	Total
1	Total Recurring Exps.	324.11	224.48	489.47	307.52	547.49	24.11	67.72	91.93	305.83	10.94	34.08	30.63	19.58	23.21	2,501.09
2	Total Non-Recurring Exps.	26.80	27.12	81.00	7.00	70.54	23.20	22.71	5.10	32.41	58.34	7.55	15.65	30.55	13.49	421.46
	Grand Total	350.91	251.60	570.47	314.52	618.03	47.31	90.43	97.03	338.24	69.28	41.63	46.28	50.13	36.70	2,922.55

Expected Income : 3,352.21

Expected expenditure : 2,922.55

Excess over Expenditure: (429.66)

PRINCIPAL